IX-4

Previous References
Rel 39-41 85 18+20

194
(Rel)

File No 39-42
Serial Nos 14 +19

Latet References
Rel 31-44-7, 46

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget estimates of the Chikmagalur Town Municipal Council for the year 1943-44

To the Dy Commr as Commissioner
Jo No L 974-5 of 23 7 43
Records the estimates with certain modifications

Continuation Sheet | File No / Current No | of | Page

No. R Per Y 30/43-43

Enc Budget estimates and review

To

Office of the Deputy Commissioner,
Tumkur District.
Dated, Tumkur, the 26th May 1943

OFFICE OF THE JOINT SECY FOR L S G & P H
Date 31.7.43
No 166

SECY LAW DEPT MYSORE

SECRETARIAT GEN 7186/1 '43 L S

C. Narayanaswami Naidu, Esq , B.A ,B L.,
Secretary to the Govt of Mysore,
Law Dept:, Bangalore.

M 39-42-11

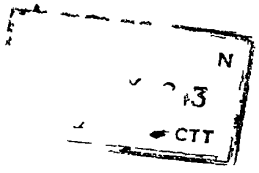
I have the honor to forward herewith the Budget Estimates of Chikmagalur town municipality for the year 1943-44 together with my review thereon and to request that sanction of Government may be kindly obtained to the same and communicated

The connected statements received from the President are also enclosed

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
TUMKUR DISTRICT

Ruled with a draft Go sanctioning for orders
Maybe approved
Law Secy
Maybe approved
Member L S G



Signed 10/7/43

To
The D. C. Thurston Et
The Comptroller
L 974-5 dd 23 > 43
~~Sanction~~ Record with modification

B
27/7
JH

(2

No R Per Y 39/43-43

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 26th May 1943

Review on the budget estimates of the Chikmaikanahalli Town Municipality for the year 1943-44

The Municipal Council has an investment of Rs 4,702-4-11 in Government Savings Bank

The Municipal Council anticipates an income of Rs 20,831 during the year 1943-44, the principal heads thereof being as noted below:-

A(1)	Octroi	Rs 3,000
2	Taxes on buildings & lands	7,000
5	Tolls and ferries	1,500
10	Shandy by amani	1,200
C (2)	Sale of lands	500
15	Sale of unserviceables articles	305
F (2) & (3)	Deposits and advances	300
S B		4,700

The receipt side of budget is retained with the following modifications for the reasons noted against each item -

Budget	Provision made by the Municipality	Retained by this office	Remarks
A 1 Octroi	3000	2400	As the actuals for the year 41-42 are Rs 2207/-
2 Taxes on buildings and lands	7000	6500	The increased provision of Rs 500/- over the sanctioned estimates of the previous year (42-43) is retained as the Council has to collect a sum of Rs 7603/- including arrears
F Tolls & Ferries	1500	1500	As it is in accordance with the sanctioned estimates of the previous year (42-43)
10 Shandy by amani	1200	1200	-do-
F 1 Pounds	255	255	As there is increase in receipts for 41-42
C 2 Sale of lands	500	500	As the Council intends disposing of some sites belonging to the Municipality
C 15 Other items Sale of unserviceable articles	305	305	As the Council intends to dispose of 4 big iron chains by auction which had been got for the use of the toll-gates
C 12 Interest on investments	125	125	As the amount held in S B account is only Rs 4702-4-11 after withdrawing Rs 2000/- being [illegible] towards the sinking [illegible] well
F Additional Education cess	668	668	
S B Account	4700	4700	Deleted The amount has to be drawn if necessary with sanction of Govt

The Municipal Council has provided for a total expenditure of Rs 19,346/- The expenditure side of the budget is retained with the following modifications -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A? Salary of Municipal office	732	732	According to the sanctioned estimates of the current year (42-43)
Dearness allowance	126	126	Separate sanction of Govt to be obtained before utilisation i e from 1-7-43
A? B T A	40	40	The increased provision of Rs 10/-over the sanctioned estimates is retained as the expenditure for the year 41-42 is stated to be Rs 43/-
e Stationery supplied by Govt Stationery depot	70	50	The increased provision of Rs 20/- is retained as the expenditure is stated to be Rs 50/- during the year 41-42
f Miscellaneous Printing and advertisement charges	165	25	The increased provision of Rs 140/- is deleted pending issued of instructions from Govt./ re holding of General Flections as the term of the present constitution of the Council expires on 31-12-43
A II Collection - Octroi a) Establishment	240	240	As it is in accordance with the sanctioned estimates of the current year
Dearness allowance	42	42	Separate sanction of Govt to be obtained before 1-7-43 for increasing this expenditure
2 Mohatarfa Establishment	180	180	As it is in accordance with the sanctioned estimates of the current year
Dearness allowance	42	42	Vide A II (a)
2(c) Other charges Painting cart numbers and bicycle badges	30	15	
A II (3) Rents and other receipts Tolls Establishment	384	384	
Dearness allowance	168	168	vide remarks A II (a)

14

III Pensions and gratuities etc			
1 Municipal staff	205	205	As these are contributions to be made by the Municipality
2 Medical staff	70	75	
b 2) Lighting charges Petromax and ordinary lights	2400	2400	As the actuals for the year 41-42 are only Rs 2234
D 1 Original works	400	400	As it is intended for the construction of a drain
2 Repairs	1500	1500	As the Council intends repairing drains
E 2 Conservancy & Sanitation	3156	3156	As it is in accordance with the sanctioned estimates of the current year
Dearness allowance	1008	1008	Sanction of Govt to be obtained before utilisation
c) Rubbish carts (Temporary)	480	450	As details have not been furnished for the increased provision of Rs 30/-
Purchase of dust-bins	100	50	According to the sanctioned estimates of the previous year
F (d) Plague, cholera and other charges	250	250	As provision has to be made in this behalf
3 Medical contribution	400	400	The increased provision of Rs 136/- is retained Details have to be furnished and sanction of Govt to be obtained before utilisation
4) Country medicines	51	51	The increased provision of Rs 21/- is retained as it is in accordance with the cost furnished by the Medical department
b) Contributions on account of construction and repairs to dispensaries of L F D & hospital staff quarters	36	36	As there is no variation
e) Contribution towards the medical inspection of school children	90	90	Sanction of Govt to be obtained before utilisation
f) Charges for anti-rabic treatment	30	30	
h) (1) Remuneration of to vaccinator	50	20	The increased provision is reduced as the vaccination work has to be attended to by the Assistant Sanitary Inspector
5) Maintenance of breeding bull	150	150	

Testing of food adulteration charges	150	150	s it is provided in accordance with the referance received from the D P H
E 10 Fairs and festivals cattle show during the jatra of Sri Prasannaramesh varas mi	150	150	Sanction of Govt to be obtained before utilisation
S B withdrawal	4700	Deleted vide receipt side	
h) Land charges	25	25	
War fund	10	10	
i) Public debt & other items- levy of additional education cess	668	668	As it is a separate levy under the Elementary Education Act of 1940

The abstract of the budget Estimates as retained, will therefore be as hereunder -

Opending balance			2635
Receipts			
Normal			13133
Special			
1 Sale of lands		500	
2 Interest on investments		125	
3 Public debt		300	
4 Additional Education cess		668	
5 Sale of unserviceable articles		305	1898
	Total		17,666
Expenditure			
Normal			6871
Special -			
1 D1 Original works		400	
2 E 3(b) Contributions on account of construction & repairs of L F D and hospitals staff quarters		36	
I 1 Public debt		300	
2 Additional Education cess		668	
3 S B account		4700	
4 Dearness allowance		1386	
			7490
	Total		14361
	Closing balance		3305

According to the sanctioned estimates, the normal expenditure is within the normal income but the closing balance is below the statutory minimum

Sanction of Government to be obtained before utilising the enhanced and extra provisions made in the budget under the several heads

The contributions due to several departments should be promptly paid on the due dates and not allowed to fall into arrears

The arrears of mohatarfa and other taxes amounted to Rs 3,990/- which is heavy and effective steps should be taken to realise them

The Municipal Council should devise ways and means to improve their finances

Deputy Commissioner,
Tumkur District

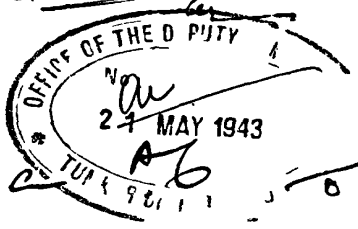
AD 25/5(2)

1942-43 - 7

From

The President
Town Municipal Council
Chittaranjan

8/1866



The Deputy Commissioner
Durgapur Asansol
Durgapur

No TP per 7121-1
42-43
Dated 20-5-43

Sir,

With reference to your Memo No R per J 31/43-44 Dated 18 the instant I am to say that the provision made in the budget of the Municipality under the Public Debt Head (Receipts and Expenditure) etc I beg to submit that the said amount of Rs. 470/- has been provided in the budget under the public debt Head both under Receipts and Expenditure to keep the same summarised as per rules by withdrawing the same from the Savings bank in view of the heavy commitment on the expenditure side

Hence I request that

and the sum of Rs 470/-
is shown in the Budget
estimate may kindly
be retained and recommended
to Government for being
sanctioned

I beg to remain

Sir,

Your most obedient
servant

[signature]
President
Town Municipal Council
Chikmagalur

25/5/43

(9)

Rpt of 14-4-42-43

ಸ

ಕು ಕರು ಂಕೆಂಲಂಲ ಡಿ ಸ್ಟೈ ಕಿಲ್ಲು ಡೆ ಬಿಲ್ಲಿಕು
ತೆ ಬಿಲ್ಲ ಬೆಗಿಲ್ಲ ಕಿಲಂ ಜೆ ಬಂ ವಕ ಕ್ರಿಸಿಲ್ಲಾಲು
ಇಲ್ಲ ಸಾಂ ಬಿಲ್ಲಿ

ಇಕ್ಕ ಸಾಂಲ್ಲು ನ ಕ್ಕಿಲ್ಲ ಲವ ಕ್ಲಿ ಬುಲ್ಲಿಕಿ
ವಿ ಲಿ ಪ್ರೈ ಕಿಜಿಲಂ ಟ್ ಕ ವ ಕ ಂಪ್ರೈಂ ಬುಲಿ

ಲವ ಕ್ಲಿ ಬುಲ್ಲಿ ಇಲ್ಲಾಲು ಬಂ ಳು
1943-44 ನೇ ಸಾಂಲಿ ಬಿಜ್ಜೆ ಬಿ
ತಂಬಾಂತಿ ತಾಗಿಲಿ 6-4-43 ನೇ ಬಿ
ಲ್ಲ ಂ ಕೊಂ ಡಿ ನಿ ಲ್ ಕಿಳು ಬಿಜ್ಜಿಲಿಲ್ಲಿ Extracts ಲು
ವುಳ್ಳು ಇವಲ್ಲಿ ತೆ ಬಾಂ ದ ಕ ಇಲ್ಲಿ ಗೆ
ನಿ ವೆಲಿ ಕ (Submit cash ತೆ ಲುಂ ತಿ
ಲಿಲ್ಲಿ ಇಂಂ ತಿ

Yours
Pleader
Town Improvement Comm
Circle Chairman

10/9/43

14 APR 1943 9 4 1943

A6

ASSISTANT KUR

Municipal Special Meeting dated
6 - 4 1943

Town Municipal Council
- Chickmagalur -

× × ×
× × ×

I 1943-44 సంవత్సరపు కొరకు ఆదాయ వ్యయాల draft బడ్జెట్ ను ఆమోదించుట —

Resolution

Draft Budget ను ఈ క్రింది విధంగా ఆమోదించి ఇది పంపిన తేదీ నుండి Budget సంవత్సరం ముగిసే తేదీ వరకు అమలులో ఉంచవలెనని నిర్ణయించడమైనది.

Opening Balance Rs 2635-0-0

Receipts	A	Rs 13700	
	B	255	
	C	1178	
	D		
	E	30	
	F	5668	
	Total	20831	23466-0-0
Expenditure	A	2651	
	B	2415	
	C	-	
	D	1900	
	E	6547	
	F	-	
	G	105	

14 60

9 5668

Total 19346

Closing Balance Rs 4120-0-0

Receipts A (2) Special Revenue Inspector ಇಂಬಳ್ಳದಂದ ಪ್ರಾಂತ್ಯಕ್ಕೆ ಬರಬೇಕಾದದ್ದು
ಈ Profession Relaxation ಮೂಲಕ ಪ್ರಕಟಣೆಯಾದ ಬಳಿಕ ಕಳುಹಿಸಿ
ಕೊಡುವುದು.

C 2 Sale of Lands ಮುಟ್ಟುಗೋಲು ಮಾಡಿಕೊಂಡಿದ್ದು
ಸಾಲಗಾರರಿಗೆ ಇಂಬಳ್ಳದಂದ ಮೂಲಕ ಪ್ರಾಂತ್ಯಕ್ಕೆ
ಪ್ರಾಂತ್ಯಕ್ಕೆ Income ಆಗಬಹುದೆಂಬ ನಿರೀಕ್ಷೆಯಲ್ಲಿ
ಬೇರೆ ಪ್ರಕಟಿಸಿದೆ.

C 15 Sale of unserviceable Articles ಸಾಲು ಕೆಲವು ಪ್ರಾಣಿಗಳ ಪರದೆಯಲ್ಲಿ ಸಾಲಿನ
ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ ಬೇಕಾಗುವ ಮೂಲಕ ಕೆ
ಪ್ರಾಂತ್ಯಕ್ಕೆ ಗಾಂಬರ ಬರಬಹುದೆಂಬ ನಿರೀಕ್ಷೆಯಲ್ಲಿ
ಬೇರೆ ಪ್ರಕಟಿಸಿದೆ.

Expenditure Dearness allowance ಕೊಂಡ
ಯ Provision ಮಾಡಿದೆ.

A 2 Printing charges — ಈ ಎಷ್ಟೆಲ್ಲಾ
ಖರ್ಚಾಗಬಹುದೆಂಬ ಕಾರಣ ಮುಂದಿನ ವರ್ಷದಲ್ಲಿ 150/- ಅ
ಮಾಡಿಸಲಾಗಿದೆ.

D 1 & 2 ಕಛೇರಿಯ ಪ್ರಾಂತ್ಯ ಮತ್ತು ಜಿಲ್ಲಾ ಪ್ರಾಂತ್ಯಕ್ಕೆ
ಸಾಲಿನ ಸ್ಟೇಷನರಿ ಖರೀದಿಗಾಗಿ Allowance ಮಾಡಿದೆ
ಮೂಲಕ ಪ್ರಾಂತ್ಯಕ್ಕೆ ಕಳುಹಿಸಿದೆ.

E 3 - Medical Contribution — ಕೆಲವು Dearness
allowance ಪ್ರಾಂತ್ಯಕ್ಕೆ ಕೊಂಡು ಬೇಕಾಗುವುದರಿಂದ
ಹೆಚ್ಚಿಸಿದೆ Country medicines ಪ್ರಾಂತ್ಯಕ್ಕೆ ಖರೀದಿ
ಮಾಡಲು ಮೊತ್ತ ಮಾಡಿರುವುದರಿಂದ ಹೆಚ್ಚಿಸಿದೆ.

E 8 Food Adulteration Act ಪ್ರಕಾರ G.O.No 6441-51/PH 654-41-11 ದಿ 24.11.41
ಪ್ರಕಾರ ಹೆಚ್ಚಿಸಿದೆ.

E 10 Cattle show ಖರ್ಚಿಗೆ ಸಾಲಿನಲ್ಲಿ 150/- ಇಟ್ಟಿರುವುದರಿಂದ
1943-44 ಕ್ಕೆ ಮೊತ್ತ ಹೆಚ್ಚಿಸಿದೆ.

Extracts Read

6/4/1943 Received

(SD) T A Shivaraddin Ahamad
President
Taluq Municipal Council

Budget Estimate
for 1943-44
Chickmanikanahalli Town Municipality

Explanation for Variations between columns 2 and 3

Heads	Items	Estimate for the year 1943-44	Revised Estimate for the year 1942-43	Explanations
	Receipts			
A 2	Tax on buildings and Lands	7000	7000	ಮೇಲಂತೆ ಕರಾರಿಂತೆ ವಸೂಲಾಗುವುದೆಂದು ನಿರೀಕ್ಷಿಸಲಾಗಿದೆ
C 2	Sale of Lands	500 ✓	150	1941-42ನೇ ಸಾಲಿನ ಜಮಾ ಖರ್ಚಿನ ಅಂದಾಜಿನ ಲೆ 404-4-0 ಅಡಿಯಲ್ಲಿ ಜಮಾ ಆದ ಮೊತ್ತಕ್ಕಿಂತ ಹೆಚ್ಚಾಗಿ ಬರಬಹುದೆಂದು ಅಂದಾಜಿಸಿದೆ
C 15	Sale of unserviceable articles	305 ✓	5	ಮೇಲಂತೆ ಹಳೆ ಬಿಲ್ಲು ಬಾವುಟ ಮುಂತಾದ ಸಾಮಾನುಗಳನ್ನು ಮಾರಿದ್ದರಿಂದ ಬರಬಹುದೆಂದು ಅಂದಾಜಿಸಿದೆ
	Expenditure			
E 2	Dearness Allowance			
II 1	Office 126-0-0	1386	1075	ಸಂಬಳದಲ್ಲಿ ಅಲ್ಪ ಅಲ್ಪ ವೃದ್ಧಿಯಾಗಿರುವುದರಿಂದ ಬೇಕಾಗುವುದೆಂದು ಅಂದಾಜಿಸಿದೆ
2/3	Octroi 42-0-0			
	Unclassified 42-0-0			
	Tax Canvassing 168-0-0			
	Conservancy 1008-0-0			

A-2	Printing Charges	150	135	ఈ వాళ్ళకి చాలినంత పని కొరకు ఇంకా ఎక్కువ అవసరం అయినప్పుడు ఈ టాక్సు లెక్కిస్తూ వస్తున్నారు. టపు చూడటం వలన టపు టాక్సు వేటు కొట్టడానికి వలన మరియు టాక్సేటివ్ వస్తువులకు వేయాలి
D(1)	Original works	400	2000	1941-42 లో ఈ శీర్షిక క్రింద 1130 14-0 రూపాయలు ఖర్చు అవ్వగా దాన్ని ఇంకా ఎక్కువ అవసరం కొరకు
2	Routine Repairs	1500	—	
E(3)	Medical contribution	400		ఈ శీర్షిక క్రింద ఖర్చు అవ్వడానికి ఇంకా కొంత డబ్బు అవసరం
	Country inebriation	51		Country inebriation ఇంకా ఎక్కువ అవసరం
E8	Food Adulteration	150	—	No 6441-51 PH-1574-41 dt 24-11-42 ప్రకారం
E 10	Cattle Show	150		1942-43 లో పశువుల ప్రదర్శన కొరకు 150/ రూపాయలు 1943-44 లో పశువుల ప్రదర్శన కొరకు

President
10 Town Municipal Council
Chitradurga

Statement Showing the Financial Condition of Chickmagalur Town Municipality
— for the year 1943-44

	Details	Amount		
I	Income..			
—	Total Receipts —	20831	-	-
	Deduct- Extra ordinary Items			
	1 Loans and other Public Debt heads	5668		
	2- Interest on Investments-	125		
	3 Government Grant			
	4 Sale of Lands	500	-	
	5 Other Items —			
	Total Deductions	6293	-	
	Normal Income —	14538	-	-
II	Expenditure			
	Total Expenditure	19346	-	-
	Deduct- Extra ordinary Items			
	1 Public works Occasional	400		
	2 Medical Building Contributions	36		
	3 Loans & other Public debt-Items	5668		
	Total Deductions	6104	-	-
	Normal Expenditure	13830	-	- ✓

6 4 1943

President
Town Municipal Council
Chickmagalur

Statement Showing the Amount of Contribution required for the Budget Estimate of the Chickaraikkal Town Municipality

No	Items	Amount		
1	Pensionary Contribution	205		
2	---- " - Medical Staff	70	-	
3	Medical Contribution	400	-	
4	" - Building Repairs	36	-	-
5	Veterinary Contribution	50		
6	Cost of Vaccination Lymph	36	-	-
7	Medical Inspection of School Children	90		-
8	Reading Room & Library	60		-
9	Cattle Show during the Jatra of Sri Prasanna Rameswaraswamy Jatra	150	-	
10	Country Medicines	57	-	
	Total	1148		

President

6 4 1943

Town Municipal Council
Chickaraikkal

Statement Showing the Details of Investments of the Chickmagalur Municipality as it stood on 1st July of the year to which the Budget relates

Sl No	Details	Surplus	Sinking Fund	Railway cess	Other loans	
1	In Mysore Bank					
2	In Govt Savings Bank	6702-4-11				Bore well Rs 2000/- Rec 2000 & withdrawn & 4702-4-11 c/f
3	In Govt of India Securities					
4	In Govt of Mysore					
5	other investments					

7 4 1943

for Chairman
Chickmagalur Municipal Council
Chickmagalur Municipality

(1) Statement showing the Value of Securities held by the Chickmagalur Municipality during the year 1943–44

Description of Securities	No. of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of Interest	Rate when the Security was granted	Amount		Remarks
			Nil						

7-4-1943

President
Town Municipal Council
Chickmagalur
13

Statement showing the Assets & Liabilities the Chittoor Municipal Town Municipality

Sl No	Assets	Account of Actuals 41-42	Revised Estimate for 42-43	Budget for 43-44
1	Cash in the Treasury	2233	2635	4120
2	Investments			
2	1) In Savings Bank	8747	6702	4702
	2 Mysore Bank	~~8747~~ 12	~~6702~~ 12	~~4702~~ 12
	3 other investments			
3	Capital outlay			
	(a) on Railway			
	(b) on waterworks			
	Total	10980	9337	8822

Sl No	Liabilities	Account of Actuals 41-42	Revised Estimate for 42-43	Budget for 43-44
1	Service Fund Balance	1417	2310	3895
2	Balance on Loan	-	-	-
3	Deposit & Refund	338	250	250
4	Advance	453	50	50
5	Balance of Sinking Fund Investment Railway Cess			
	Education Cess			
6	Suspense			
7	Slack	8747	6702	4702
8	other Debt Deposit	25	25	25
	Total Rs	10980	9337	8822

7-4-1943

Executive Officer
Municipal Council
Chittoor

10/4) Statement showing the Loans received and Remaining undischarged by the Chittoor Municipal Council in January

No	Particulars of Loans	Purpose for which Loans raised	Amount of Original Loan	Discharged up to date	Balance to be Discharged	Remarks
1	From Govt					
2	On Debentures from Public		Nil			
3	From other Local bodies					
4	From other Sources					

Chairman
Town Municipal Council
Chittoor

- Statement showing the Value of Securities held by the Chickmanglur Town Municipality during the year 1943-44

Sl No	Description of Securities	No of Bonds	Face Value	Date on which Purchased	Amount Paid	Date of Interest	Rate at which the Securities are granted	Amount received	Loss or gain	Remarks
					Nil					

Abdul Rahman
President
Town Municipal Council
Chickmanglur

Statement Showing the Value of Securities held by the Chittoor Municipal Town Municipality for the year 1963-64

Sl No	Description of Securities	No of Bonds	Face Value	Date on which Purchased	Amount Paid	Rate of Interest	Date at which the Securities are granted	Amount received	Loss or gain	Remarks
				Nil						

Vice-Chairman

President

Town Municipal Council

Chittoor

Dated

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the existing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of previous year 1941-42 (Audited figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the existing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of previous year 1941-42 (Audited figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A Miscellaneous	13700	13768	11800	11879-14-1			A General Administration	2651	3041	2570	2114-11-2		
B Receipts under Special Acts	255	253	200	398-10-0			B Public safety	2415	1252	3120	1240	2-9	
							C Public works administered by P.W.D.		2000				
C Receipts under Miscellaneous Public Property Department works and other transactions	1178	578	953	733	8-8		D Do. by Civil Department	1900	2000	1000	1130-14-0		
							E Public health and convenience	6547	5745	5357	5085	4-4	
							F Public Instruction				25-0-0		
D Grants and contributions							G Contributions and grants-in-aid (Pensions)	105	99	100	130-0-0		
E Miscellaneous	30	38	210	481-14-6			H Miscellaneous	60	100	103	26-1-9		
F Public debt	5668	5668	5440	1004-6-2			I Public debt	5668	5668	940	4027-6-8		
Total Receipts	20831	20307	18653	14498-5-5			Total Expenditure	19346	19905	13180	14779-8-8		
Opening Balance	2636	2233		2515-2-5			Closing Balance	4120	2635		2233-15-2		
Grand Total	23466	22540		17013-7-10			Grand Total	23466	22540		17013-7-10		

Treasury Bal

President

In Council

B Statement showing the details of estimates of receipts for the year 1943—1944.

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	3000	3000	2100	2297-4-2	
2 Taxes on buildings and lands	7000	7000	6000	5934-13-5	
3 Taxes on vehicles and animals	400	468	400	438-0-0	
4 Taxes on professions and trades	600	600	600	598-12-6	
5 Tolls and ferries	1500	1500	1500	1301-1-0	
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Shandy & Ayam	1200	1200	1200	1309-15-0	
Total A	13700	13768	11800	11879-14-1	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	200	200	347-3-0	
Sale of stray cattle	25	25	25	6-8-0	
Refund of feeding charges	30	30	25	44-5-0	
Other items					
Total					

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B	25-5-	25-5-	25-0	398-10-0	
C Revenue derived from Municipal property and powers apart from Taxation–					
1 Rents of buildings lands etc					
2 Sale proceeds of lands and produce of lands etc —					
Sale of lands	50-0	15-0	50-0	404-4-0	
Sale of grass	8-	8-	5-	3-12-0	
Sale of trees					
Amarayi	35-	35-	30	42-0-0	
Other items					
Total 2					
3 Con ervancy receipts (other than taxes and rates)—	75-	70	150		
Sale of manure night soil street refuse etc					
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets					
Income from slaughter houses	75-	75-	65-	65-0-0	
Total 6					

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5-	5-	5-	3-4-0	
9 License fees —					
Firewood depots Cenema	20	20	20	30-0-0	
Charcoal depots Cart Mercantile ing fees	25	30	25-	24-0-0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees				
	Total 10				
11	Fines				
12	Interest on investments	125-	170	150	138-12-8
13	Land revenue and cesses				
14	Revenue from sewage farms				
15	Other items—				
	Sale of fish in tanks				
	Sale of fort stones				
	ale of unserviceable articles	305-	15-	5-	
	Miscellaneous				
	Total 15				
	Total C	1178	578	955-	733-8-8
D	Grants and Contributions—				
1	From Government—				
	~~For road repairs~~ Town Hull		4215-		
	For sanitary purposes				
	For educational purposes				
	Purnaiya's Chattram feeding charges				
	Total 1				
2	From District Funds—				
	For road repairs				
3	From other sources				
	(a) Local Funds (General)				
	(b) Muzrai Funds				
	(c) Other sources (to be specified)—				
	Repairs of railway approach road Singeri Mutt				
	Total 3				
	Total D				

B Statement showing details of e timates of receipts for the year 1943—1944—(*concld*)

Items of receipts	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services ren dered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified) —					
Recoveries of overpayment of previous ye rs	30	38	200 10	477-3-6 4-11-0	
Total E	30	38	210	481-14-6	
F Public debt—					
1 Loans					
2 Deposits	250	250	250	342-8-0	
3 Advances	50	50	50	270-0-0	
Sp Bangalore Ess (a) Other items (to be specified)	668	668	640	341-14-2	
New extension receipts (Bangalore City)					
Stock credits S B Account	4700	4700	4500		
Total Public Debt	5668	5668	5440	1004-6-2	
TOTAL RECEIPTS	20831	20307	18655	14478-5-5	

C Statement showing the details of estimates of expenditure for the year 1943—1944.

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	732	728	732	648-4-0	
Temporary					
Dearness allowance	126-	100	25-	51-5-4	
(*b*) Travelling allowance	40	80	30	43-8-0	
(*c*) Contingencies	60	60	60	60-0-0	
(*d*) Furniture	5-	5-	5-	-	
(*e*) Stationery supplied by Government Stationery Depot	70	70	30	50-8-11	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals		10	10	31-14-0	
Book binding charges					
Postage charges	5	5	5	2-0-0	
Telegram charges	2	2	2	0-12-0	
Printing charges	150	135	50	3-10-0	
Advertisement charges	15	10	10	22-8-0	
Clothing charges		15			
Belts and badges		5			
Audit charges					
Total (*f*)	30	30	30	29-4-0	
Total 2					
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	240	240	240	240-0-0	
Overtime Allowance	42	32		9-4-0	
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other cha ges (to be specified)—					
Rewards	5-	5-	10	1-8-0	
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1					
2 Other taxes—Abkalanga					
(a) Establishment					
Permanent	180	180	180	179-8-9	
~~Temporary~~ Dearness Allowance	42	39		9-0-0	
Total (a)					
(b) Commission					
(c) Other charges (to be specified)		360	350	8-4-0	
Contingencies		28			
Painting ~~door~~ Cart numbers	20	12	5-		
Bicycles badges	10	10	5-		
Total (c)					
Total 2					
3 Rents and other receipts—					
Establishment—Jail					
Permanent Gate Keepers	384	411	450	378-0-0	
Temporary Dearness Allowance	168	135-		36-0-0	
4 Refunds Contingent	50	60	60	46-6-6	
Refund				-4-0-0	
~~Total II~~					
III Pensions and gratuities including pensionary contribution on account of employees of the State	205-	205-	281	190-12-8	
to the Municipalities Medical Staff	70	69	-	68-9-0	
Total A	2651	3041	2570	2114-11-2	

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract Petromax	1800		630		2500		1750	0 0	
(d) Electric lighting charges Pleasanary	600		607		600		484	0 0	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturin and deporting monkeys	5		5		5		5	0 0	
Destruction of snakes	5		5		5		0	4 0	
Destruction of dogs and bitches	5		5		10		0	12 0	
Total 3									
4 Miscellaneous									
Total B	2415		1252		3120		1240	2 9	

C Public Works carried out by Public Works Department—						
(1) Original works	•	2000				Borewell
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C		2000				
D Public Works carried out by Civil Department—						
(1) Original works	400					
(2) Repairs	1500	2000	1000	—	223-11-0	
(3) Compensation					27-0-0	
(4) Tools and plant					830-0-0	
(5) Establishment charges—					50-0-0	
Permanent						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)						
Total D	1900	2000	1000	1130	14-0	
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent						
Temporary						
(c) Other charges						
Total 1						

B Statement showing the details of estimates of receipts for the year 194 3—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3156	3156	3156	3024-12-6	
~~Temporary~~ Bearers Allowance	1008	769		231-0-0	
Provision for additional establishment or revision of establishment—					
Bicycle ~~Local~~ allowance	60	60	60	60-0-0	
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Rubbish ~~Hire~~ of carts temporary	480	450	450	423-1-0	
Purchase of carts					
Repair of carts					
Purchase of dustbins	100	50	50	-	
Purchase of brooms tools and plant	25-	25-	25-	4-6-0	
Miscellaneous	•				
Total (*c*)					

(d) Plague Cholera and other charges	250	250	500	6 24	4-10
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera char es					
Total (d)					
Total 2					

C Statement showing details of e timates of receipts for the year 194 3—194 4—(*contd*)

Items of receipts	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries Local contribution	400	430	264	293-0-0	+
(i) Charge allowance					
(ii) Establishment					
(iii) Ho se rent contingencies and furniture—					
House rent					
Co t n encies					
Furniture					
(iv) Di t ng charges					
(v) Bedding and clothing charges					
(vi) Country medicines	51	57	30	70-15-0	
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of constructio n and repai s of Local Fund Dispensaries and Hospital Staff Quarters	36	36	36	36-0-0	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maha n s Hospital					
M dw v					
Total ( )					

(ii) Reward for extra labour cases and other items										
Maharani s Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives										
Total (ii)										
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)										
(d) Contributions to Hyurvedic and Unani Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

5-0-7

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical ~~institutions~~ Dispensa (to be specified) of Zenana Church	90	90	90	90-0-0	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	30	40	10	5-0-0	
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	50-0-0	
(*h*) Vaccination—					
(*i*) Establishments— Remuneration of Vaccinators	50	72	20	74-12-0	
Permanent Cost of Lymph	36	36	36	36-0-0	
Temporary					
(*ii*) Other items					
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—				
	Establishment				
	Purchase of plant seed etc				
	Cart hire				
	Miscellaneous Breeding Bull	150		300	
	Total 5				
6	Markets and Slaughter houses—				
	Market establishment				
	Slaughterhouse establishment				
	Miscellaneous			10	10-0-0
	Total 6				
7	Cattle pounds—				
	(a) Establishment				
	(b) Commission				
	(c) Feeding charges	25	30	20	47-1-0
	Rewards to impounders				
	Total 7				
8	Public Conveyances				
	Establishment Food Adulteration	150			
	Contingencies				
	Drivers badges				
	Printing numbers of carriages				
	Total 8				

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Cattle & Show during the Jatra of Sri Prasannakameswara Swamy Market Shows	150	150	100		
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch n aker s allowance					
Music charg s					
Other iten s					
Total 13 E	6547	6345	5357	5085	4-4
T t l I'					

F Public Instruction—

1 Municipal School—

(a) Establishment

Permanent—

school

school

school

Temporary

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

2 Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

C Statement showing the details of estimates of receipts for the year 1943 -1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	60 -	60	60	60 -0 -0	
Birth day Mutt Maharaja Srinivasa Madhvam Bangalore	20	15	15		
of Mysore Free Library Chikmagalur			5		
2 Other items (to be specified)— Scout Troop			10		
Moiety of income payable to Sringeri Mutt Red Cross Fund	10	10	-	70 -0 -0	
Other Charges	15-	14			
Total G	105-	99	100	130 -0 -0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50	50	50	25-0-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges War Fund	10	25	25		
Tot l (*a*)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	60	100	103	26	1-9
I Public Debt—					
1 Loans					
2 Deposits	250	250	250	514	2-0
3 Advances	50	50	50	874	8-0
4 Other items (to be specified) Cess	668	668	640	2638	12-8
New extension charges (Bangalore City)					
Stock debits S B Account	4700	4700			
Total I Public Debt	5668	5668	940	4027	6-8
TOTAL EXPENDITURE	19346	19905	13180	14779	8-8

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Detail	Octroi	Tax on buildings and land	Tax on vehicles and animals	Tax on professions trades	Tax on land free rent	Water tax Education cess	Lighting tax	Special sanitary	Shop tax	Olmillitax	Cattle tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943-1944	1 Opening balance	-	2773	300	917	-	276							
	2 New demand	3000	4830	404	555	1500	668							
	3 Total	3000	7603	704	1472	1500	944							
	4 Remission	-	-	-	-	-	-							
	5 Collection	3000	7000	400	600	1500	668							
	6 Closing balance of	~~0~~	603	304	872	-	276							
II Revised estimate for the current year 1942-1943	7 Opening balance	-	5343	363	962		276							
	8 New demand	3000	4830	404	555		668							
	9 Total	3000	10173	768	1517		944							
	10 Remission		-	-	-									
	11 Collection	3000	7400	468	600		668							
	12 Closing balance	-	2773	300	917		276							

III Statement of the Current Year 1942–1943	13 Opening balance of Cows		5747	430	1056			
	14 New demand	2100	5000	400	553	1500		
	15 Total	2100	10745	830	1609	1500		
	16 Remission		75	238	478			
	17 Collection	2100	8000	400	600	1500		
	18 Closing balance of Cows		2672	192	531			
IV Actual for the Party 1941–1942	19 Opening balance for		6524	430	1036			
	20 New demand	2297	4820	380	528	1301	668	
	21 Total	2297	11344	810	1554	1301	668	
	22 Remission		60	8				
	23 Collection	2297	5941	438	592	1301	392	
	24 Closing balance		5343	364	962			

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 1942—1943

Head of account	Designation	For the year				Authority for variation
		1943–1944		1942–1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A (1)	I Sl—Clerk	1	(25 29-0-0 1-00)	1	28-0-0	
	II Srd clerk	1	(20 21 1-25)	1	20-0-0	
	Peon	1	11-0-0	1	11-0-0	
	octroi Munshi	1	20-0-0	1	20-0-0	
	Bill Coll	1	15-0-0	1	15-0-0	
E (2)	Asst Sanit- Sanitary Insp CA	1	25-0-0	1	25-0-0	
	Conservancy Peon	2	5-0-0 11-0-0 Each	2	5-0-0 11-0-0 Each	
	Scavengers	3	12-0-0	3	12-0-0	
	Sweepers	18	10-0-0	18	10-0-0	
	Tollgate Peons	4	8-0-0	4	8-0-0	

President

In Town Municipal Council Chickmagalur

F Statement showing the Public Works to be carried out during the year 1943—1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the p e vious year 194 —194	Prabable during the curr(nt yeai 194[illegible] —194[illegible]	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Constructing a Town Hall	8430					Grant-sanctioned to Rs 4215
	Water Supply Scheme	(40500)					2000/- Sanctioned from the fund to Bakewell 4215
Public Works executed by the Civil Department	Reparing the Road & Drains			1500			
	Construction of Drain			400			

Vice President
Town Municipal Council
Chittoor and Tahsildar

13

G Statement showing details of charges under Medical relief for the year 1943—1944.

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L. F. Dispensary Chickmanglur Taluk	Contribution			Rs 432-8-0																				

Received above from D.M.O. Letter No. 4070 dt 21 3 43

26

Assistant Collector
President
Taluk Allotment Council
Chickmanglur

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	I Sl- clerk	1	25 / 30 / 40	29	348	
	II nd clerk	1	20 / 25	21	252	
	Peon	1	11-0-0	11-0-0	132	
	Oblige Muntsadar	1	20-0-0	20-0-0	240	
	Bill Collector	1	15-0-0	15-0-0	180	
	Asst Stamp Secretary Inspector CA	1	25-0-0 5-0-0	25-0-0 5-0-0	300 60	
	Conservancy Peon	2	11-0-0	22-0-0	264	
	Scavengers	3	12-0-0	36-0-0	432	
	Sweepers	18	10-0-0	180-0-0	2160	
	Toll gate Keepers	4	8-0-0	32-0-0	384	

Yours obedient servant

Vice President Local Board

Chief Sanitary Inspector

27

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Numb r	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Municipal Special Meeting dated 6-4 1943

Town Municipal Council

Chickmagalur Town

× × × ×
× × × ×

I 1943-44 ನೇ ಸಾಲಿನ ತಾತ್ಕಾಲಿಕ ಬಜೆಟ್ Draft ಅನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸುವ ವಿಷಯ

Resolution

Draft Budget ನ್ನು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸಲಾಯಿತು.

ಈ ಸಭೆಯಲ್ಲಿ ತಾತ್ಕಾಲಿಕ Budget ಪ್ರಕಾರ ಇದ್ದ ಆದಾಯ ಖರ್ಚಿನ ವಿವರ ಈ ಕೆಳಕಂಡಂತಿದೆ.

Opening Balance Rs 2635-0 →

Receipts —	A	137000	
	B	225	
	C	1178	
	D	-	
	E	30	
	F	5668	
	Total	20831	23466-0-
Expenditure —	A	2651	
	B	2415	
	C		
	D	1900	
	E	6547	
	F		
	G	105	
	H	60	
	I	5668	
	Total	19346	

Closing Balance Rs 4120-0-0

Receipts A (2) Special Revenue Inspector ಇವರನ್ನು ರೂ 20-0-0 ಸಂಬಳದಲ್ಲಿ ಪ್ರಮೋಷನ್ Retain ಮಾಡಿ ನೇಮಕ ಮಾಡಿದೆ. ಅಂಗೀಕರಿಸಿದೆ.

C (2) Sale of Lands ಮಾರಲ್ಪಟ್ಟಿದೆ.
ಸರ್ಕಾರದವರು ಮಾಡಿದ್ದು ಇಂತಿಷ್ಟು
Income ಆಗಿ ಬಿಡುವುದರಿಂದ ಇದನ್ನು
ಬೇರೆ ತೋರಿಸಿದೆ —

C 15 Sale of Unserviceable Articles.
ಸಾಲು ಕಛೇರಿಯಾದ ನಂತರ ಮಿಗಿಸಿಕೊಳ್ಳುವ
ಹಿಂದಿನ ವರ್ಷ ಮಾರಲ್ಪಟ್ಟದರ ಮೊತ್ತವಿದೆ
ಇಂತಿಷ್ಟು ಹಿಂದಿನ ಬಾಕಿ ಬಿಡುವುದರಿಂದ
ಬೇರೆ ತೋರಿಸಿದೆ —

Expenditure Dearness allowance ಕೊಡುವುದಕ್ಕೆ
Provision ಮಾಡಿದೆ —

A2 Printing Charges - ಕೆಲವು ಪುಸ್ತಿ ಬಿಲ್ಲುಗಳಿಗೆ
ನಾವು ಬೇರೆಯಾಗಿ ಮುದ್ರಿಸಿದ್ದರಿಂದ 150/- ರೂಪಾಯಿ
ಮಾತ್ರ ತೋರಿಸಿದೆ —

A 1 + 2 ಕಛೇರಿ ಖರ್ಚುಗಳು, ಪೋಸ್ಟಾಫೀಸು
ಗಳಿಗೆ ಕೊಟ್ಟ ಖರ್ಚುಗಳನ್ನು ತೋರಿಸಿದೆ —
ಮಾಡಿದ ಖರ್ಚನ್ನು ಕಡಿಮೆ ಮಾಡಿದೆ —

E 3 Medical contribution - ಈ ಸಲ Dearness
allowance ಇಂತಿಷ್ಟು ಕೊಡಬೇಕಾಗಿದ್ದರಿಂದ
ಅಂತ ತೋರಿಸಿದೆ Contry Medicine ಇಂತಿಷ್ಟು,
ಇವರಿಗೆಲ್ಲಾ ನಾವು ಕೊಟ್ಟ ಬಾಬ್ತು ಮಾಡಿದ್ದರಿಂದ
ತೋರಿಸಿದೆ —

E 8 Food Adulteration Act- ಮೈಸೂರು
ಸರ್ಕಾರ ತೋರಿಸಿದೆ —

E 10 Cattle Show ಇತ್ತೀಚೆಗೆ ನಾವು ಮಾಡಿದ್ದು 150/-
ಇತ್ತೀಚಿನ ವರ್ಷ 1943-44 ನೇ ಸಾಲಿನಲ್ಲಿ
ತೋರಿಸಿದೆ —

× × ×

(Sd) T A Basheeruddin Ahamad,
Vice President
Town Municipal Council
Chickballapur

Extract Correct
Vice President
Town Municipal Council
Chickballapur

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 23/7 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

5 Copies

Section

File No 39-42

Serial No 19

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Per-Z 30/42-4 dy 26-5-43 from the DC Tumkur forwarding with his remarks the budget Estimates of the Chikkanakalle Town Mty for the year 1943-44

Order thereon—No L974 15-

Recorded with the following Resolutions

The Municipal Council has an investment of Rs 4702/- in the Govt Savings Bank & has raised no loans

An income of Rs 20,831 is anticipated during the year the principal heads thereof are as noted below.—

A

A (1) Octroi Rs 3000/

(2) Taxes on buildings & lands Rs 7,000/

(5) Tolls & Ferries Rs 1,500/-

(10) Shandy fee by (amani System) Rs 1,200/-

C

(2) Sale of Lands Rs 500

(15) Sale of unserviceable articles Rs 305

F

(2) & (3) Deposits & advances Rs 300

Savings Bank Rs 4,700

The receipts side of the budget is approved with the following modifications

Budget head	As authorised by the Municipal Council	Approved by Govt	Remarks
A (1) Octroi	3000	2400	As recommended by the DC
(2) Taxes on buildings & lands	7000	6500	"
(3) Withdrawal from Savings Bank	4700		

List of Enclosures

The Municipal Council has provided for a total expenditure of Rs 19,346 during the year The Budget Estimate of Expenditure side of the budget is approved with the following modifications

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

1 Budget Head	2 Proposed by the Council Rs	3 Approved by Govt Rs	4 Remarks
Stationery Supplies by Govt Depôt	70	50	Based on the actuals for the year 41-42
Miscellaneous Printg & advertisement charges	165	25	As recommended by the D.C.
2(c) other charges — Pantry Cart-Nos & bicycle bazes	30	15	—Do—
Rubbish Carts	480	450	—Do—
Purchase of dustbins	100	50	Based on the sanctioned estimate for the year 1941-42
4 (b) Remuneration to Vaccinator	50	20	As recommended by the D.C.
5 B Withdrawal	4700	—	Deleted —Do—

The abstract of the Budget Estimate will be as follows — According to the above figures

Opening Balance			Rs 2635
Receipts			
2 (a) Normal	Rs	13,133	
(b) Special	Rs	1,898	15,031
Total			Rs 17,666
Expenditure			
(1) Normal		6871	
(2) Special		7490	14,361
Closing Balance			Rs 3305

WD 0962 - GPS 22 500 - 14 3 38

According to the sanctions
estimates the normal expenditure
co within the normal income
and the closing balance is below
~~above~~ the prescribed minimum

Sanction of Govt has to be
obtained before utilising the
enhanced and extra provisions
made in the Budget under the
several heads

The Contributions due to
the several Depts from Govt or
promptly paid on the due
dates and not allowed to
fall into arrears

Effective steps
should be taken to reduce
the arrears of Mohtasha
& other sales, amounting to 13 33 Cr

The Del Council should
devise ways & means to
improve their finances so that
Govt take up works of public utility

From
Secy to Govt
Law Dept
To, The DC Tumkur
The Comptroller

(29)

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No R per Y 30/42-43 dated 26th May 1943 from the Deputy Commissioner, Tumkur District, forwarding, for sanction with his remarks, the Budget Estimates of the Chiknaikanhalli Town Municipality for the year 1943-44

Order No L 9 76-5/Rel 39-42-19

Dated, Bangalore, the 23rd July 1943

Recorded with the following modifications:-

The Municipal Council has an investmert of Rs 4,702/- in the Government Savings Bank It has raised no loans

An income of Rs 20,831/- is anticipated during the year, the pricipal heads thereof being as noted below:-

A (1)	Octroi	Rs 3,000/-
(2)	Taxes on buildings and lands	7,000/-
(5)	Tolls and Ferries	1,500
(10)	Shandy fee (Amani system)	1,200
C (2)	Sale of lands	500
(15)	Sale of unserviceable articles	305
F (2) and (3)	Deposits and advances Savings Bank	300 4,700

The receipts side of the Budget is approved with the following modifications:-

Budget Head	As anticipated by the Municipal Council	Approved by Government	Remarks
A (1) Octroi	Rs 3,000	Rs 2,400	As recommended by the Deputy Commissioner
(2) Taxes on buildings and lands	7,000	6,500	-do-
(3) Withdrawal from Savings Bank	4,700		

The Municipal Council has provided for a total expenditure of Rs 19,346/- during the year The expenditure side of the Budget is approved with the following modifications:-

Budget head	As proposed by the Municipal Council	Approved by Government	Remarks
E Stationery supplied by Government Depot	Rs 70	Rs 50	Based on the actuals for the year 41-42
F Miscellaneous - Printing and advertisement charges	165	25	As recommended by the Deputy Commissioner

30

Budget head	As proposed by the Municipal Council	Approved by Government	Remarks
A II 2 (c) Other charges - painting cart Nos and bicycle badges	Rs 30	15	As recommended by the Deputy Commissioner
(c) Rubbish carts	480	450	-do-
Purchase of dust bins	100	50	Based on the sanctioned estimates for the year 1942-43
n (i) Remuneration to Vaccinator	50	20	As recommended by the Deputy Commissioner
S B Withdrawl	4,700	-	Deleted -do-

According to the above, the abstract figures of the Budget Estimates will be as follows -

Opening balance		Rs	? 635
Receipts (a) Normal	Rs 13,133		[illegible]
(b) Special	1,898		15 031
			17,666
Expenditure - (1) Normal	6,871		
(2) Special	7,400		14,361
Closing balance			3,305

According to the sanctioned estimates the normal expenditure i within the normal income and the closing balance is below the prescribed minimum

Sanction of Government has to be obtained before utilising the enhanced and expra provisions made in the budget under the several heads

The contributions due to the several Departments of Government etc should be promptly paid on the due dates and not allowed to fall into arrears

Effective steps should be taken to reduce the arrears of mohatarfa and other taxes amounting to Rs 3,990/-

The Municipal Council should devise ways and means to improve their finances so that it could take up works of public utility

Secretary to Government,
Law Department

To
The Deputy Commissioner, Tumkur District
" Comptroller to the Government of Mysore